

Council Touchpoints for Major Items on the 2025 Work Plan

Key	
	Approval & Adoption
	Information & Feedback
	Community Engagement <i>Workshops, Open Houses, Farmer's Markets, public hearings, etc.</i>
	Item will be enhanced with additional sustainability funds approved by Council in the 2025-2026 Budget

#	Description	Dept.	Q1	Q2	Q3	Q4	2026
E1	Energy Smart Eastside Heat Pump Program	CMO					
E5	Climate Action Plan Implementation 	CMO					
E6	Green Purchasing Guide	CMO					
E7	Eastside Climate Partnership	CMO					
E10	Sustainability Ambassadors	CMO					
E11	Right of Way Tree Study Implementation	CMO/PW					
E12	Shoreline Critical Areas Ordinance Update Integration	DCD					
E17	Fish Passage Barrier Assessment	PW					
E19	Stormwater Management Action Plan (SMAP) Pine Lake Creek Basin Plan	PW					
T6	Arts Strategic Plan	PARK					
D1	Implement Racial Equity Workplan	CMO					
H1	Town Center Plan & Code Amendment Project 	DCD					
H2	Neighborhood Centers Plan 	DCD					
H3	Comp. Plan and Development Reg. Amendments - 2025 & 2026 Dockets 	DCD					
F1	Impact Fee Study	CMO					
F2	Service Levels Review & Recommendations	CMO					
F4	Diversify City Revenue Sources	FIN/CMO					
F5	2025-2026 Mid-Biennial Budget Update & 2027-2028 Budget Preparation	FIN					
T1	Transportation Master Plan Update	PW					
T2	Bike & Pedestrian Mobility Plan	PW					
T3	Transit Enhancement Program Implementation	PW					
T4	Pavement Management Strategic Plan	PW					
T5	Right-of-way Code Update	PW					
T6	Public Works Standards Update	PW					
S1	Emergency Sheltering Planning	ADMIN					
S2	Emergency Management Program Implementation	ADMIN					
S3	Emergency Management Supplies	ADMIN					

New Work Plan Items Resulting from the November Bomb Cyclone

#	Description	Dept.	Q1	Q2	Q3	Q4	2026
1	EOC Relocation Find alternate EOC location; inventory and consolidate existing supplies; update map books and provide both digital and physical copies; ensure security needs are met	All					
2	FEMA and Contracts Work with State to complete PDA and other needed documentation for the reimbursement process; determine what on-call contracts are needed to prepare for future events	All					
3	Radios Distribute radios to directors and deputy directors; conduct testing; create user guide	All					
4	Tracking and SOPs Create processes for tracking time, emergency contracts, staff training, and opening a warming shelter; research creation of an emergency work order system to be used during an event	All					
5	Enhanced Resiliency Communications Educate the public on the steps they can take to prepare for an emergency, including actively sharing ALERT King County information at community events and keeping the City website updated with essential resources	CMO/ ADMIN					